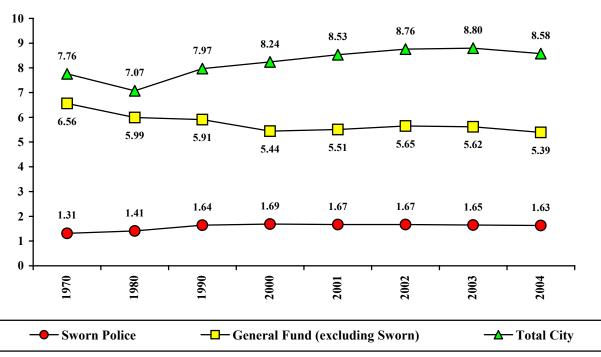
Proposed Budget Financial Summary Budget Summary Schedules

CITY EMPLOYEES PER 1,000 POPULATION

FISCAL YEAR	NUMBER OF EMPLOYEES (1)		CITY POPULATION	EMPLOYEES PER 1,000 POPULATION ⁽¹⁾	
	General Fund	Total City		General Fund	Total City
1970	4,570	5,407	697,027 ⁽²⁾	6.56	7.76
1980	5,246	6,187	875,538 ⁽²⁾	5.99	7.07
1990	6,565	8,852	1,110,623 ⁽²⁾	5.91	7.97
2000	6,650	10,083	1,223,400 (2)	5.44	8.24
2001	6,836 ⁽⁴⁾	10,576	1,240,200 (3)	5.51	8.53
2002	7,100	11,000	1,255,700 (3)	5.65	8.76
2003	7,172	11,236	1,276,700 (5)	5.62	8.80
2004	6,965	11,077	1,291,700 ⁽⁵⁾	5.39	8.58

⁽¹⁾ Fiscal Years 1980 and 1990 include both regular and grant-funded employees. See Schedule II for a breakdown by funding category.

CITY EMPLOYEES PER 1,000 POPULATION



⁽²⁾ These figures are April 1, 2002 estimates which are based on the Federal Bureau of the Census, U.S. Department of Commerce.

⁽³⁾ These figures are January 1 estimates released by the State Department of Finance in May 2002 and are subject to revision.

⁽⁴⁾ Number revised due to internal restructuring.

⁽⁵⁾ Figure is January 1, 2003 projection prepared by the City of San Diego, Planning Department, Urban Analysis section and is subject to revision.